



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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December 17, 2010

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Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Abhijit Bagde**

RE: MTC TIP Revision 2011-03 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the amendment:

- Amends 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and four under the Safe Route to Schools Creative Grants Category. It also removes five Climate Initiative Program projects from the TIP based on finalization of the program.
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds in the amount of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF-990004) and NCTPA: Replace Rolling Stock (NAP090005).
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds.
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006).
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No.11-03, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2011 TIP, as revised with TIP Revision No.11-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer  
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ted Matley, FTA

# TIP Revision Summary 2011-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110007	Berkeley	City of Berkeley Transit Action Plan - TDM	Amend in a new exempt project with \$2M in CMAQ funds and \$260K in Other Local funds (originally listed as Climate Innovative Grants -- Parking Management(REG110007))	\$2,260,000	~%
ALA110009	Alameda County Transportation Authority	Bike Repair and Encouragement Vehicle	Amend in a new exempt project with \$500K in CMAQ funds and \$66K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))	\$566,000	~%
ALA110011	East Bay Regional Park District	Iron Horse Trail, Tri-Valley Transit Connector	Amend in a new exempt project with \$2,275,000 in TigerII funds and \$568,750 in Other Local Funds	\$2,843,750	~%
CC-030011	Richmond	Dornan Dr/Garrard Blvd Tunnel	Update funding plan to move all the IBRC funding to the PE phase and add in \$200K in Other Local funding to CON phase	\$200,000	18.2%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update funding plan to transfer \$112K to Mill Valley's NMTPP project and split the fund line to allow for infrastructure mitigating & monitoring work	-\$112,000	-0.8%
MRN070020	Mill Valley	Mill Valley - Non-motorized Transp. Pilot Program	Update funding to add in \$112K in NMTPP funding to the CON phase in FY11	\$112,000	11.4%
MRN110005	Transportation Authority of Marin	Green Ways to School Through Social Networking	Amend in a new exempt project with \$383K CMAQ funds and \$256K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))	\$639,000	~%
MRN110006	Marin County	Strawberry Point School - Pedestrian Improvements	Amend in a new exempt project with \$475K in CMAQ funds and \$62K in Other Local funds	\$537,000	~%
REG070014	National Park Service	GL: US 206 Recreational Grants	Add \$404,100 in USC 206 - REC TRAILS funds and \$101,025 in Other Local funds in FY11 to reflect the addition of Corte Madera Creek Multi-Use Path Improvements project	\$505,125	26.6%
REG110004	Metropolitan Transportation Commission	Climate Innovative Grant Program - Showcase	Further define the Climate Innovative Grant Program - Showcase awards; split awards out to REG110018, SCL110016, ALA110010, and REG110010; archive this project	-\$8,560,000	-100.0%
REG110006	Various Agencies	Safe Routes to School Creative Grants	Further define the Safe Routes to School Creative Grants awards; split out awards to ALA110009, MRN110005, REG110016, and SOL110018; archive this project	-\$2,260,000	-100.0%
REG110007	Metropolitan Transportation Commission	Climate Innovative Grants-- Parking Management	Further define the Climate Innovative Grants -- Parking Management awards; split awards out to ALA110007; archive this project	-\$9,340,000	-100.0%
REG110008	Metropolitan Transportation Commission	Climate Innovative Grants-- Electric Vehicles	Further define the Climate Innovative Grants - Electric Vehicles awards; split awards out to REG110017, REG110011, REG110012, and REG110013; archive this project	-\$9,560,000	-100.0%
REG110009	Metropolitan Transportation Commission	Climate Initiatives Innovative Grants-- TDM	Further define the Climate Initiatives Innovative Grants -- TDM awards; split awards out to SM-110005, SF-110011, REG110015, and SON110005; archive this project	-\$9,640,000	-100.0%
REG110016	Metropolitan Transportation Commission	Green Star / Cool Schools Program	Amend in a new exempt project with \$867K in CMAQ funds and \$113K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))	\$980,000	~%

# TIP Revision Summary 2011-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110017	San Francisco Municipal Trans. Agency (SFMTA)	Electric Vehicle Taxis and Battery Switch Stations	Amend in a new exempt project with \$6,988K in CMAQ funds and \$1M in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))	\$7,988,000	~%
REG110018	Napa City	Cold In Place Recycling (CIR)	Amend in a new exempt project with \$2M in STP funds and \$260K in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))	\$2,260,000	~%
SCL110016	San Jose	Innovative Bicycle Detection System	Amend in a new exempt project with \$1,519K in CMAQ funds and \$210K in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))	\$1,729,000	~%
SF-090052	San Francisco Dept of Public Works	Williams Avenue Pavement Renovation	Reconcile exempt project ARRA funding to final program amount and obligation as of 10/27/2010 - reduce FY10 CON STP-ARRA-SF funding from \$1.5M to \$990,672	-\$509,328	-34.0%
SF-110011	San Francisco County Transportation Authority	Integrated Public-Private Partnership TDM Program	Amend in a new exempt project with \$750K in CMAQ funds and \$319K in Other Local funds (originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))	\$1,069,000	~%
SM-110005	San Mateo County Transit District (SAMTRANS)	Making the Last Mile Connection TDM Program	Amend in a new exempt project with \$1,487K in CMAQ funds and \$331K in Other Local funds (originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))	\$1,818,000	~%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Update funding plan to move \$209,000 of unobligated federal earmark HPP #1414 funding from FY10 to FY11 along with \$52,000 in Other Local funds.	\$0	0.0%
SOL110018	Solano Transportation Authority	Education and Encouragement School Route Maps	Amend new exempt project into the TIP with \$250K in CMAQ funds and \$33K in Other Local funding (originally listed as Safe Routes to School Creative Grants (REG110006))	\$283,000	~%
SON110005	Sonoma County Transportation Authority	Green My Ride TDM Program	Amend new exempt project into the TIP with \$600K in CMAQ funds, \$385K in TFCA-PM funds and \$70K in Other Local funds(originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))	\$1,055,000	~%
<b>System: Regional</b>					
ALA110010	Port of Oakland	Shore Power Initiative	Amend in a new exempt project with \$3M in CMAQ funds and \$4.287M in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))	\$7,287,000	~%
CC-090032	Caltrans	Richmond Rail Connector	Update programming year of ROW and CON funds and local matching funds from FY10 to FY11 to match the obligation plan	\$0	0.0%
REG090040	Metropolitan Transportation Commission	Regional Planning Activities - ABAG	Add \$200K in STP-T4-1-TLC-SAP funds from REG0500008 and \$26K in local match to supplement ABAG Planning budget in order to carry out Station Area Planning activities (originally listed as part of REG0500008)	\$226,000	11.2%
REG090045	Metropolitan Transportation Commission	Clipper Fare Collection System	Reconciling STP funding for exempt project to match year of obligation: Changing programming year for \$14.272M in STP-T4-1-RO from FY11 to FY10	\$0	0.0%
REG110010	Bay Area Air Quality Management District	Regional Bicycle Sharing Pilot	Amend in a new exempt project with \$4.291M in CMAQ funds, \$445K in Other Local funds and \$2.198M in TFCA-AB funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))	\$6,934,000	~%

# TIP Revision Summary 2011-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110011	Metropolitan Transportation Commission	Electric Vehicle Funding Strategies	Amend in a new exempt project with \$2.376M in CMAQ funds and \$333K in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))	\$2,709,000	~%
REG110012	San Francisco County Transportation Authority	eFleet: Carsharing Electrified	Amend in a new exempt project with \$1.7M in CMAQ funds and \$743K in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))	\$2,443,000	~%
REG110013	Alameda County	Local Government EV Fleet Project	Amend in a new exempt project with \$2.808M in CMAQ funds and \$925K in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))	\$3,733,000	~%
REG110015	Sonoma County Transportation Authority	Regional Dynamic Ridesharing Pilot	Amend in a new exempt project with \$1.5M in CMAQ funds and \$250K in Other Local funds (originally listed as Climate Initiatives Innovative Grants - TDM (REG110009))	\$1,750,000	~%
<b>System: State Highway</b>					
SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Update the funding plan to reflect changes made as part of Revision 2009-59 and reconcile Earmark, PLH and ARRA funding to final obligations.	-\$47,055,092	-4.8%
SM-090023	Caltrans	San Mateo County: Install TMS Elements	Reconcile exempt project ARRA funding to final program amount and obligation as of 10/27/2010 - reduce FY09 CON ST-STP-ARRA-SHOPP funding from \$2.52M to \$1,345,293	-\$1,174,707	-35.2%
<b>System: Transit</b>					
ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	Add in \$6M in new TIGGER II funds and \$2M in Other Local funds.	\$8,000,000	14.9%
ALA110008	Alameda Contra Costa Transit District (AC Transit)	AC Transit State of Good Repair Program	Amend in a new exempt project with \$5,422,400 in 5309-State of Good Repair funds and \$1,355,600 in Other Local funds	\$6,778,000	~%
MRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Update TIP to reflect change in program year for exempt project from 2010 to 2011 for \$2M in 5307 and \$1,260,146 in Other Local funding; add \$2M of FY 2010 Ferry Boat Discretionary (FBD) funds and \$500K in Other Local match funding.	\$2,500,000	21.7%
MRN110004	Marin County Transit District	Local Bus Stop Revitalization in Marin County	Amend in a new exempt project with \$1.6M in 5309 State of Good Repair funds and \$400K in Other Local funds	\$2,000,000	~%
NAP090005	Napa County Transportation Planning Agency	NCTPA: Replace Rolling Stock	Update funding plan to add \$1.936M in 5309 State of Good Repair funds and reduce FY11 TDA4/8 funding by \$1,809,365	-\$120,110	-2.2%
REG050008	Metropolitan Transportation Commission	Station Area Planning Program & Implementation	Split out \$6.757K in STP-T4 funding split to create new listing for tracking purposes (REG110014) and supplement ABAG planning activities by \$200K(REG090040). This project will be archived.	-\$7,633,000	-34.7%
REG110014	Metropolitan Transportation Commission	Station Area Planning Program & Implementation	Project split from REG050008 to show \$6,487K in STP-T4-1-TLC-SAP and \$876K in Other Local funding for new act in a new SAP listing; remaining \$200K from REG050008 used for ABAG Planning (REG090040)	\$7,363,000	~%

# TIP Revision Summary 2011-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110010	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA Transportation Asset Management System	Amend in a new exempt project with \$8.8M in 5309 State of Good Repair funds and \$2.2M in local sales tax funds.	\$11,000,000	~%
SF-990004	San Francisco Municipal Trans. Agency (SFMTA)	Islais Creek Motor Coach Facility	Add \$35M in 5309 State of Good Repair funds and increase FY11 Other Local funding from \$29,871 to \$8.75M	\$43,720,129	56.9%
SM-110006	San Mateo County Transit District (SAMTRANS)	GBI: Removing Barriers to Livable Communities	Amend in a new exempt project with \$1,097,240 in federal TIGER II funds and \$300,000 in other local funds in FY11.	\$1,397,240	~%
SON110003	Sonoma County Transit	Sonoma County Transit: Bus Yard Rehab.	Amend new exempt project into the TIP with \$460K in 5309 State of Good Repair funds and \$115K in Other Local funds.	\$575,000	~%
SON110004	Petaluma	Petaluma Transit Maintenance Facility Rehab: Ph 1	Amend new exempt project into the TIP with \$600K in FTA 5309 Bus State of Good Repair funds and \$150,000 in TDA4 funds.	\$750,000	~%
Total Funding Change:				\$38,046,007	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$413,350,383	\$570,737,000	\$20,400,000	\$327,487,333	\$1,331,974,716	\$361,902,703
Proposed:	\$430,629,996	\$570,737,000	\$22,983,000	\$345,670,727	\$1,370,020,723	\$512,736,854
Delta:	\$17,279,613	\$0	\$2,583,000	\$18,183,394	\$38,046,007	\$150,834,151

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA070046      Revision: 2011-03      Version: 9      Status: ACCEPTED      CTIPS ID: 20600004235

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Zero Emission Bus Advanced Demonstration

Proj Description: AC Transit: Zero Emission Bus Advanced Demonstration project, including purchase of 12 new ZEBs, and associated fueling, maintenance facilities, testing/monitoring of buses, solar panels, stationary fuel cell and eletrolyzer for hydrogen fueling stations.

Revision Reason: Add in \$6M in new TIGGER II funds and \$2M in Other Local funds.

Primary RTP ID: 94526      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$13,490,300,000      Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	5308-T3	4,000,000	-	4,000,000	-	-	-	-	-
CON	DISCRETIONARY-ARRA-	6,400,000	6,400,000	-	-	-	-	-	-
CON	FED-DISC	6,000,000	-	6,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	11,515,000	8,575,000	2,940,000	-	-	-	-	-
CON	NFCB	3,575,000	3,575,000	-	-	-	-	-	-
CON	RIP-T3	7,810,000	7,810,000	-	-	-	-	-	-
CON	RTP-LRP	21,543,175	-	-	-	-	-	21,543,175	-
Total Funding		61,843,175	27,360,000	12,940,000	-	-	-	21,543,175	-

**CURRENT**

TIP ID: ALA070046      Revision: 2011-00      Version: 8      Status: PROPOSED      CTIPS ID: 20600004235

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Zero Emission Bus Advanced Demonstration

Proj Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 12 new ZEBs, and associated fueling, maintenance facilities, testing/monitoring of buses, solar panels for hydrogen generation.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94526      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$13,490,300,000      Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	5307-T3	500,000	500,000	-	-	-	-	-	-
CON	5308-T3	4,000,000	-	4,000,000	-	-	-	-	-
CON	DISCRETIONARY-ARRA-	6,400,000	6,400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,515,000	8,575,000	940,000	-	-	-	-	-
CON	NFCB	3,575,000	3,575,000	-	-	-	-	-	-
CON	RIP-T3	7,810,000	7,810,000	-	-	-	-	-	-
CON	RTP-LRP	21,543,175	-	-	-	-	-	21,543,175	-
Total Funding		53,843,175	27,360,000	4,940,000	-	-	-	21,543,175	-

End of Project ALA070046

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110007      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Berkeley      Implementing Agency: Berkeley

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: EXPANSION

Project Name: City of Berkeley Transit Action Plan - TDM

Proj Description: Berkeley: Implement parking pricing pilot and enforcement programs in Southside, Elmwood and Downtown commercial districts. Implement TDM strategies and outreach focused on small businesses and residents along key commercial/transit corridors.

Revision Reason: Amend in a new exempt project with \$2M in CMAQ funds and \$260K in Other Local funds (originally listed as Climate Innovative Grants -- Parking Management(REG110007))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,990,000	-	1,990,000	-	-	-	-	-
PE	LOCAL GEN FUND	258,700	-	258,700	-	-	-	-	-
CON	CMAQ-T4	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,300	-	1,300	-	-	-	-	-
Total Funding		2,260,000	-	2,260,000	-	-	-	-	-

End of Project ALA110007

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> ALA110008	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit State of Good Repair Program				
<b>Proj Description:</b> AC Transit: The project is intended to bring AC Transit's revenue fleet up to a SGR by implementing new SGR process and software in order to reduce operating costs.				
<b>Revision Reason:</b> Amend in a new exempt project with \$5,422,400 in 5309-State of Good Repair funds and \$1,355,600 in Other Local funds				
<b>Primary RTP ID:</b> 230412	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$233,000,000	<b>Review:</b>
<b>RTP Description:</b> Additional AC Transit and BART transit capital replacement				
<b>AQ Description:</b> Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	5,422,400	-	5,422,400	-	-	-	-	-
CON	LOCAL GEN FUND	1,355,600	-	1,355,600	-	-	-	-	-
Total Funding		6,778,000	-	6,778,000	-	-	-	-	-

End of Project ALA110008

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110009		Revision: 2011-03		Version: 1		Status: ACCEPTED		CTIPS ID:	
Sponsoring Agency: Alameda Cty TA					Implementing Agency: ACCMA				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	TDM	Purpose:	SYSTMGMT
Project Name:	Bike Repair and Encouragement Vehicle								
Proj Description:	Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities								
Revision Reason:	Amend in a new exempt project with \$500K in CMAQ funds and \$66K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))								
Primary RTP ID:	230550	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$400,000,000	Review:	
RTP Description:	Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	442,000	-	442,000	-	-	-	-	-
PE	LOCAL GEN FUND	58,000	-	58,000	-	-	-	-	-
CON	CMAQ-T4	58,000	-	58,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
Total Funding		566,000	-	566,000	-	-	-	-	-

End of Project ALA110009

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA110010	Revision: 2011-03	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Port of Oakland		Implementing Agency: Port of Oakland		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: ENHANCEMENT
Project Name: Shore Power Initiative				
Proj Description: Port of Oakland: One international berth: Convert to Shore Power which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.				
Revision Reason: Amend in a new exempt project with \$3M in CMAQ funds and \$4.287M in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))				
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review:
RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures				
AQ Description: Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON	LOCAL GEN FUND	4,287,000	-	-	4,287,000	-	-	-	-
Total Funding		7,287,000	-	-	7,287,000	-	-	-	-

End of Project ALA110010

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110011      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: EB Reg Park Dis      Implementing Agency: EB Reg Park Dis  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Iron Horse Trail, Tri-Valley Transit Connector  
 Proj Description: In Pleasanton: Extend the Iron Horse Trail by 1.7 mile from its current terminus at the north side Dublin/Pleasanton BART station to Santa Rita Road in Pleasanton.  
 Revision Reason: Amend in a new exempt project with \$2,275,000 in TigerII funds and \$568,750 in Other Local Funds  
 Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review:  
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	FED-DISC	500,000	-	500,000	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	-	125,000	-	-	-	-	-
CON	FED-DISC	1,775,000	-	-	1,775,000	-	-	-	-
CON	LOCAL GEN FUND	443,750	-	-	443,750	-	-	-	-
Total Funding		2,843,750	-	625,000	2,218,750	-	-	-	-

End of Project ALA110011

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-030011      Revision: 2011-03      Version: 6      Status: ACCEPTED      CTIPS ID: 20600002354

Sponsoring Agency: Richmond      Implementing Agency: Richmond

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: Dorman Dr/Garrard Blvd Tunnel

Proj Description: Richmond: Dorman Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: Update funding plan to move all the IBRC funding to the PE phase and add in \$200K in Other Local funding to CON phase

Primary RTP ID: 230693      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,362,000,000      Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	IBRC	500,000	-	500,000	-	-	-	-	-
CON	IBRC	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
Total Funding		1,300,000	-	1,300,000	-	-	-	-	-

## CURRENT

TIP ID: CC-030011      Revision: 2011-00      Version: 5      Status: PROPOSED      CTIPS ID: 20600002354

Sponsoring Agency: Richmond      Implementing Agency: Richmond

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: Dorman Dr/Garrard Blvd Tunnel

Proj Description: Richmond: Dorman Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: 2011 TIP Development - Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230693      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,362,000,000      Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	IBRC	30,000	30,000	-	-	-	-	-	-
CON	IBRC	470,000	470,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	600,000	600,000	-	-	-	-	-	-
Total Funding		1,100,000	1,100,000	-	-	-	-	-	-

End of Project CC-030011

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-090032      Revision: 2011-03      Version: 4      Status: ACCEPTED      CTIPS ID: 20600004415

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: REGION      Mode: RAIL      Hwy Rte:      Project Type: PORT/FREIGHT      Purpose: OPERATIONS

Project Name: Richmond Rail Connector

Proj Description: Construct an at-grade rail connection between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo.

Revision Reason: Update programming year of ROW and CON funds and local matching funds from FY10 to FY11 to match the obligation plan

Primary RTP ID: 22089      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$100,000,000      Review:

RTP Description: Improve Martinez Subdivision for freight and passenger rail

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	6,380,000	-	-	6,380,000	-	-	-	-
ROW	STP-T4	2,430,000	-	-	2,430,000	-	-	-	-
CON	PROP-1B	12,910,000	-	-	12,910,000	-	-	-	-
CON	STP-T4	3,950,000	-	-	3,950,000	-	-	-	-
Total Funding		25,820,000	150,000	-	25,670,000	-	-	-	-

**CURRENT**

TIP ID: CC-090032      Revision: 2011-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600004415

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: REGION      Mode: RAIL      Hwy Rte:      Project Type: PORT/FREIGHT      Purpose: OPERATIONS

Project Name: Richmond Rail Connector

Proj Description: Construct an at-grade rail connection between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo.

Revision Reason: Project scope and budget have been updated due to funding constraints. Sponsor agency has been corrected.

Primary RTP ID: 22089      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$100,000,000      Review:

RTP Description: Improve Martinez Subdivision for freight and passenger rail

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	6,380,000	6,380,000	-	-	-	-	-	-
ROW	STP-T4	2,430,000	2,430,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	12,910,000	12,910,000	-	-	-	-	-	-
CON	STP-T4	3,950,000	3,950,000	-	-	-	-	-	-
Total Funding		25,820,000	25,820,000	-	-	-	-	-	-

End of Project CC-090032

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN030011      Revision: 2011-03      Version: 12      Status: ACCEPTED      CTIPS ID: 20600002898

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GGBHTD: Ferry Major Components Rehabilitation

Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Revision Reason: Update TIP to reflect change in program year for exempt project from 2010 to 2011 for \$2M in 5307 and \$1,260,146 in Other Local funding; add \$2M of FY 2010 Ferry Boat Discretionary (FBD) funds and \$500K in Other Local match funding.

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,000,000	-	4,000,000	-	-	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,802,146	1,042,000	1,760,146	-	-	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		14,010,729	6,250,583	7,760,146	-	-	-	-	-

## CURRENT

TIP ID: MRN030011      Revision: 2011-00      Version: 11      Status: PROPOSED      CTIPS ID: 20600002898

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GGBHTD: Ferry Major Components Rehabilitation

Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Revision Reason: 2011 TIP Development: Updated project costs

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,000,000	-	4,000,000	-	-	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,302,146	1,042,000	1,260,146	-	-	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		11,510,729	6,250,583	5,260,146	-	-	-	-	-

End of Project MRN030011

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN050033      Revision: 2011-03      Version: 17      Status: ACCEPTED      CTIPS ID: 20600003806

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update funding plan to transfer \$112K to Mill Valley's NMTPP project and split the fund line to allow for infrastructure mitigating & monitoring work

Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,564,482	3,964,482	600,000	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	9,427,400	4,773,774	4,441,226	212,400	-	-	-	-
Total Funding		13,991,882	8,738,256	5,041,226	212,400	-	-	-	-

**CURRENT**

TIP ID: MRN050033      Revision: 2011-00      Version: 16      Status: PROPOSED      CTIPS ID: 20600003806

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,564,482	3,964,482	600,000	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	9,539,400	4,773,774	4,765,626	-	-	-	-	-
Total Funding		14,103,882	8,738,256	5,365,626	-	-	-	-	-

End of Project MRN050033

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN070020      Revision: 2011-03      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004228

Sponsoring Agency: Mill Valley      Implementing Agency: Mill Valley

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: Mill Valley - Non-motorized Transp. Pilot Program

Proj Description: Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.

Revision Reason: Update funding to add in \$112K in NMTPP funding to the CON phase in FY11

Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	147,570	147,570	-	-	-	-	-	-
CON	EARMARK-T3	948,230	836,230	112,000	-	-	-	-	-
Total Funding		1,095,800	983,800	112,000	-	-	-	-	-

**CURRENT**

TIP ID: MRN070020      Revision: 2011-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600004228

Sponsoring Agency: Mill Valley      Implementing Agency: Mill Valley

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: Mill Valley - Non-motorized Transp. Pilot Program

Proj Description: Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	147,570	147,570	-	-	-	-	-	-
CON	EARMARK-T3	836,230	836,230	-	-	-	-	-	-
Total Funding		983,800	983,800	-	-	-	-	-	-

End of Project MRN070020

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110004      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: MCTD

Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Local Bus Stop Revitalization in Marin County

Proj Description: Marin County: Various Locations: Bring outdated local bus stops into compliance with current accessibility and passenger amenity standards

Revision Reason: Amend in a new exempt project with \$1.6M in 5309 State of Good Repair funds and \$400K in Other Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	1,600,000	-	200,000	800,000	600,000	-	-	-
CON	LOCAL GEN FUND	400,000	-	50,000	200,000	150,000	-	-	-
Total Funding		2,000,000	-	250,000	1,000,000	750,000	-	-	-

End of Project MRN110004

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110005      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: TAM

Implementing Agency: TAM

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Green Ways to School Through Social Networking

Proj Description: Marin County: County-wide: Target students travel behavior through new technological tools and creative networks ) allowing spontaneous efforts by parents at a school and other associated TDM approaches to reduce criteria pollutants and GHG

Revision Reason: Amend in a new exempt project with \$383K CMAQ funds and \$256K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	383,000	-	383,000	-	-	-	-	-
CON	LOCAL GEN FUND	256,000	-	256,000	-	-	-	-	-
Total Funding		639,000	-	639,000	-	-	-	-	-

End of Project MRN110005

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> MRN110006	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Marin County			<b>Implementing Agency:</b> Marin County	
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> EXPANSION
<b>Project Name:</b> Strawberry Point School - Pedestrian Improvements				
<b>Proj Description:</b> Marin County: On Strawberry Drive: From Strawberry Point School at the mid block crosswalk on the west side of Strawberry Dr.; construct a 330 ft. sidewalk with driveway approaches and ADA-compliant curb ramps				
<b>Revision Reason:</b> Amend in a new exempt project with \$475K in CMAQ funds and \$62K in Other Local funds				
<b>Primary RTP ID:</b> 230516	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$43,000,000	<b>Review:</b>
<b>RTP Description:</b> Implement Marin County's Safe Routes to Schools program				
<b>AQ Description:</b> Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	55,000	-	55,000	-	-	-	-	-
PE	LOCAL GEN FUND	7,000	-	7,000	-	-	-	-	-
CON	CMAQ-T4	420,000	-	-	420,000	-	-	-	-
CON	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
Total Funding		537,000	-	62,000	475,000	-	-	-	-

End of Project MRN110006

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP090005      Revision: 2011-03      Version: 3      Status: ACCEPTED      CTIPS ID: 20600004798

Sponsoring Agency: NCTPA      Implementing Agency: NCTPA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: NCTPA: Replace Rolling Stock

Proj Description: NCTPA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: Update funding plan to add \$1.936M in 5309 State of Good Repair funds and reduce FY11 TDA4/8 funding by \$1,809,365

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	-	1,936,000	-	-	-	-	-
CON	LOCAL GEN FUND	246,745	-	246,745	-	-	-	-	-
CON	TDA4/8	3,111,545	-	571,500	2,540,045	-	-	-	-
Total Funding		5,294,290	-	2,754,245	2,540,045	-	-	-	-

**CURRENT**

TIP ID: NAP090005      Revision: 2011-00      Version: 2      Status: PROPOSED      CTIPS ID: 20600004798

Sponsoring Agency: NCTPA      Implementing Agency: NCTPA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: NCTPA: Replace Rolling Stock

Proj Description: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	246,745	-	246,745	-	-	-	-	-
CON	TDA4/8	5,167,655	-	2,627,610	2,540,045	-	-	-	-
Total Funding		5,414,400	-	2,874,355	2,540,045	-	-	-	-

End of Project NAP090005

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG050008      Revision: 2011-03      Version: 8      Status: HISTORIC      CTIPS ID: 20600003597

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: TRANSIT      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: Station Area Planning Program & implementation

Proj Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program

Revision Reason: Split out \$6,757K in STP-T4 funding split to create new listing for tracking purposes (REG110014) and supplement ABAG planning activities by \$200K(REG090040). This project will be archived.

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	MTC-LOCAL	2,811,000	2,811,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	STP-T3	10,055,000	10,055,000	-	-	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
Total Funding		14,366,000	14,366,000	-	-	-	-	-	-

**CURRENT**

TIP ID: REG050008      Revision: 2011-00      Version: 7      Status: PROPOSED      CTIPS ID: 20600003597

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: TRANSIT      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: Station Area Planning Program & implementation

Proj Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program

Revision Reason: 2011 TIP Development

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	MTC-LOCAL	2,811,000	2,811,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,376,000	1,500,000	876,000	-	-	-	-	-
PE	STP-T3	10,055,000	10,055,000	-	-	-	-	-	-
PE	STP-T4	6,757,000	-	6,757,000	-	-	-	-	-
Total Funding		21,999,000	14,366,000	7,633,000	-	-	-	-	-

End of Project REG050008

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG070014 Revision: 2011-03 Version: 4 Status: ACCEPTED CTIPS ID: 20600004239

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Add \$404,100 in USC 206 - REC TRAILS funds and \$101,025 in Other Local funds in FY11 to reflect the addition of Corte Madera Creek Multi-Use Path Improvements project

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: PR

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	1,984,100	1,580,000	404,100	-	-	-	-	-
CON	LOCAL GEN FUND	417,025	316,000	101,025	-	-	-	-	-
Total Funding		2,401,125	1,896,000	505,125	-	-	-	-	-

## CURRENT

TIP ID: REG070014 Revision: 2011-00 Version: 3 Status: PROPOSED CTIPS ID: 20600004239

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: PR

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	1,580,000	1,580,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	316,000	316,000	-	-	-	-	-	-
Total Funding		1,896,000	1,896,000	-	-	-	-	-	-

End of Project REG070014

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090040      Revision: 2011-03      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004468

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Regional Planning Activities - ABAG

Proj Description: Support for Regional Planning Activities

Revision Reason: Add \$200K in STP-T4-1-TLC-SAP funds from REG050008 and \$26K in local match to supplement ABAG Planning budget in order to carry out Station Area Planning activities (originally listed as part of REG050008)

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	257,000	231,000	26,000	-	-	-	-	-
PE	STP-T4	1,986,000	1,786,000	200,000	-	-	-	-	-
Total Funding		2,243,000	2,017,000	226,000	-	-	-	-	-

## CURRENT

TIP ID: REG090040      Revision: 2011-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600004468

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Regional Planning Activities - ABAG

Proj Description: Support for Regional Planning Activities

Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
PE	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		2,017,000	2,017,000	-	-	-	-	-	-

End of Project REG090040

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG090045      Revision: 2011-03      Version: 5      Status: ACCEPTED      CTIPS ID: 20600004479

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS

Project Name: Clipper Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Reconciling STP funding for exempt project to match year of obligation: Changing programing year for \$14.272M in STP-T4-1-RO from FY11 to FY10

Primary RTP ID: 21005      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$408,000,000      Review:

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	14,400,000	14,400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,963,838	1,154,000	5,620,000	7,778,000	18,411,838	-	-	-
CON	STP-T4	14,272,000	14,272,000	-	-	-	-	-	1,636,998
Total Funding		81,635,838	41,281,000	7,020,000	9,178,000	19,711,838	1,200,000	3,245,000	1,636,998

**CURRENT**

TIP ID: REG090045      Revision: 2011-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600004479

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS

Project Name: Clipper Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: 2011 TIP Development: Updated project costs

Primary RTP ID: 21005      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$408,000,000      Review:

RTP Description: Fund and implement TransLink®

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	14,400,000	14,400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,963,838	1,154,000	5,620,000	7,778,000	18,411,838	-	-	-
CON	STP-T4	14,272,000	-	14,272,000	-	-	-	-	1,636,998
Total Funding		81,635,838	27,009,000	21,292,000	9,178,000	19,711,838	1,200,000	3,245,000	1,636,998

End of Project REG090045

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110004      Revision: 2011-03      Version: 2      Status: HISTORIC      CTIPS ID: 20600004843

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Climate Innovative Grant Program - Showcase

Proj Description: Regionwide: Showcase projects such as bike sharing; congestion pricing; car sharing; signal technologies; alternative fuel technologies; demo projects

Revision Reason: Further define the Climate Innovative Grant Program - Showcase awards; split awards out to REG110018, SCL110016, ALA110010, and REG110010; archive this project

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110004      Revision: 2011-00      Version: 1      Status: PROPOSED      CTIPS ID: 20600004843

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Climate Innovative Grant Program - Showcase

Proj Description: Regionwide: Showcase projects such as bike sharing; congestion pricing; car sharing; signal technologies; alternative fuel technologies; demo projects

Revision Reason: 2011 TIP Development: Amend in a new non-exempt project under the Climate Innovative Grant Program for showcase projects

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	520,000	-	520,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,040,000	-	-	1,040,000	-	-	-	-
CON	STP-T4	7,000,000	-	-	7,000,000	-	-	-	-
Total Funding		8,560,000	-	520,000	8,040,000	-	-	-	-

End of Project REG110004

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110006      Revision: 2011-03      Version: 2      Status: HISTORIC      CTIPS ID: 20600004842

Sponsoring Agency: Various      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Safe Routes to School Creative Grants

Proj Description: Bay Area: Safe Routes to School Activities including rideshare, TDM, outreach, marketing, bike/ped and education activities to encourage students and school employees to reduce the number of vehicle trips and vehicle miles traveled.

Revision Reason: Further define the Safe Routes to School Creative Grants awards; split out awards to ALA110009, MRN110005, REG110016, and SOL110018; archive this project

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110006      Revision: 2011-00      Version: 1      Status: PROPOSED      CTIPS ID: 20600004842

Sponsoring Agency: Various      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Safe Routes to School Creative Grants

Proj Description: Safe Routes to School Activities including rideshare, TDM, outreach, marketing, bike/ped and education activities to encourage students and school employees to reduce the number of vehicle trips and vehicle miles traveled.

Revision Reason: 2011 TIP Development: Add in a new non-exempt Safe Routes to School Creative Grant Program.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	260,000	-	130,000	130,000	-	-	-	-
CON	STP-T4	2,000,000	-	1,000,000	1,000,000	-	-	-	-
Total Funding		2,260,000	-	1,130,000	1,130,000	-	-	-	-

End of Project REG110006

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110007      Revision: 2011-03      Version: 2      Status: HISTORIC      CTIPS ID: 20600004824

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Climate Innovative Grants-- Parking Management

Proj Description: Regionwide: Parking management component of the Innovative Grants Program including pricing strategies, parking incentives, message signs and supporting technology

Revision Reason: Further define the Climate Innovative Grants -- Parking Management awards; split awards out to ALA110007; archive this project

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110007      Revision: 2011-00      Version: 1      Status: PROPOSED      CTIPS ID: 20600004824

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Climate Innovative Grants-- Parking Management

Proj Description: Regionwide: Parking management component of the Innovative Grants Program including pricing strategies, parking incentives, message signs and supporting technology

Revision Reason: 2011 TIP Development: Amend in a new non-exempt project under the Climate Innovative Grant Program for parking management

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
CON	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,040,000	-	-	1,040,000	-	-	-	-
CON	STP-T4	5,000,000	-	-	5,000,000	-	-	-	-
Total Funding		9,340,000	-	-	9,340,000	-	-	-	-

End of Project REG110007

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110008      Revision: 2011-03      Version: 2      Status: HISTORIC      CTIPS ID: 20600004825

Sponsoring Agency: MTC

Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Climate Innovative Grants-- Electric Vehicles

Proj Description: Regionwide: Electric vehicles and implementation of associated infrastructure deployed regionally.

Revision Reason: Further define the Climate Innovative Grants - Electric Vehicles awards; split awards out to REG110017, REG110011, REG110012, and REG110013; archive this project

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110008      Revision: 2011-00      Version: 1      Status: PROPOSED      CTIPS ID: 20600004825

Sponsoring Agency: MTC

Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Climate Innovative Grants-- Electric Vehicles

Proj Description: Regionwide: Electric vehicles and implementation of associated infrastructure deployed regionally.

Revision Reason: 2011 TIP Development: Amend in a new non-exempt project under the Climate Innovative Grant Program for electric vehicle / infrastructure

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	520,000	-	-	520,000	-	-	-	-
CON	LOCAL GEN FUND	1,040,000	-	520,000	520,000	-	-	-	-
CON	STP-T4	8,000,000	-	-	8,000,000	-	-	-	-
Total Funding		9,560,000	-	520,000	9,040,000	-	-	-	-

End of Project REG110008

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110009      Revision: 2011-03      Version: 2      Status: HISTORIC      CTIPS ID: 20600004826

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: OPERATIONS

Project Name: Climate Initiatives Innovative Grants-- TDM

Proj Description: Regionwide: TDM Strategies such as shuttle and ridesharing services, carsharing and carpooling and associated technologies; marketing and outreach activities

Revision Reason: Further define the Climate Initiatives Innovative Grants -- TDM awards; split awards out to SM-110005, SF-110011, REG110015, and SON110005; archive this project

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110009      Revision: 2011-00      Version: 1      Status: PROPOSED      CTIPS ID: 20600004826

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: OPERATIONS

Project Name: Climate Initiatives Innovative Grants-- TDM

Proj Description: Regionwide: TDM Strategies such as shuttle and ridesharing services, carsharing and carpooling and associated technologies; marketing and outreach activities

Revision Reason: 2011 TIP Development: Amend in a new non-exempt project under the Climate Innovative Grant Program for TDM strategies

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	1,040,000	-	520,000	520,000	-	-	-	-
CON	STP-T4	8,000,000	-	-	8,000,000	-	-	-	-
Total Funding		9,640,000	-	520,000	9,120,000	-	-	-	-

End of Project REG110009

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110010      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: BAAQMD

Implementing Agency: BAAQMD

Trans. System: REGION      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Regional Bicycle Sharing Pilot

Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program

Revision Reason: Amend in a new exempt project with \$4.291M in CMAQ funds, \$445K in Other Local funds and \$2.198M in TFCA-AB funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	645,000	-	645,000	-	-	-	-	-
PE	LOCAL GEN FUND	187,000	-	187,000	-	-	-	-	-
PE	TFCA-AB	592,000	-	592,000	-	-	-	-	-
ROW	CMAQ-T4	20,000	-	20,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
ROW	TFCA-AB	15,000	-	15,000	-	-	-	-	-
CON	CMAQ-T4	3,626,000	-	3,626,000	-	-	-	-	-
CON	LOCAL GEN FUND	253,000	-	253,000	-	-	-	-	-
CON	TFCA-AB	1,591,000	-	1,591,000	-	-	-	-	-
Total Funding		6,934,000	-	6,934,000	-	-	-	-	-

End of Project REG110010

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110011      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: MTC

Implementing Agency: MTC

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Electric Vehicle Funding Strategies

Proj Description: Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.

Revision Reason: Amend in a new exempt project with \$2.376M in CMAQ funds and \$333K in Other Local funds (originally listed as Climate Innovative Grants - Electric Vehicles (REG110008))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	CMAQ-T4	2,376,000	-	-	2,376,000	-	-	-	-
CON	LOCAL GEN FUND	308,000	-	-	308,000	-	-	-	-
Total Funding		2,709,000	-	-	2,709,000	-	-	-	-

End of Project REG110011

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110012      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SF County TA

Implementing Agency: SF County TA

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: eFleet: Carsharing Electrified

Proj Description: San Francisco: 29 electric vehicles and install 24 Level II chargers at 12-15 locations. Install up to two DC Fast Charge charging stations. Includes marketing, outreach and project evaluation.

Revision Reason: Amend in a new exempt project with \$1.7M in CMAQ funds and \$743K in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	154,000	-	154,000	-	-	-	-	-
PE	LOCAL GEN FUND	36,000	-	36,000	-	-	-	-	-
CON	CMAQ-T4	1,546,000	-	1,546,000	-	-	-	-	-
CON	LOCAL GEN FUND	707,000	-	707,000	-	-	-	-	-
Total Funding		2,443,000	-	2,443,000	-	-	-	-	-

End of Project REG110012

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> REG110013	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
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Sponsoring Agency: Alameda County

Implementing Agency: Alameda County

<b>Trans. System:</b> REGION	<b>Mode:</b> OTHER	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OTHER
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**Project Name:** Local Government EV Fleet Project

**Proj Description:** Bay Area: Various Locations: Purchase 90 EVs. Tests smart driving with 20 real-time fuel economy gauges in gas vehicles in ALA and SON Counties. Pilot fleet carshare (4 cars) in ALA County and San Jose with 4 DC Fast Chargers. Includes outreach/marketing

**Revision Reason:** Amend in a new exempt project with \$2.808M in CMAQ funds and \$925K in Other Local funds (originally listed as Climate Innovative Grants - Electric Vehicles (REG110008))

<b>Primary RTP ID:</b> 230550	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$400,000,000	<b>Review:</b>
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**RTP Description:** Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

**AQ Description:** Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	165,000	-	165,000	-	-	-	-	-
PE	LOCAL GEN FUND	24,000	-	24,000	-	-	-	-	-
CON	CMAQ-T4	2,643,000	-	2,643,000	-	-	-	-	-
CON	LOCAL GEN FUND	901,000	-	901,000	-	-	-	-	-
Total Funding		3,733,000	-	3,733,000	-	-	-	-	-

End of Project REG110013

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> REG110014	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> MTC			<b>Implementing Agency:</b> MTC	
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> OTHER	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER
<b>Purpose:</b>	OTHER			
<b>Project Name:</b>	Station Area Planning Program & Implementation			
<b>Proj Description:</b>	Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program.			
<b>Revision Reason:</b>	Project split from REG050008 to show \$6,487K in STP-T4-1-TLC-SAP and \$876K in Other Local funding for new act in a new SAP listing; remaining \$200K from REG050008 used for ABAG Planning (REG090040)			
<b>Primary RTP ID:</b>	22425	<b>Sec. RTP ID:</b>	RTP Cycle: T-2035	RTP Cost: \$300,000,000
<b>Review:</b>				
<b>RTP Description:</b>	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
<b>AQ Description:</b>	Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	876,000	-	876,000	-	-	-	-	-
PE	STP-T4	6,487,000	-	6,487,000	-	-	-	-	-
Total Funding		7,363,000	-	7,363,000	-	-	-	-	-

End of Project REG110014

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG110015      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Son Co TA      Implementing Agency: Son Co TA

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Regional Dynamic Ridesharing Pilot

Proj Description: Contra Costa, Marin, and Sonoma Counties: Apply dynamic ridesharing technology in within various affinity groups. Software procurement and customization, marketing and incentives, monitoring and reporting. Includes program evaluation.

Revision Reason: Amend in a new exempt project with \$1.5M in CMAQ funds and \$250K in Other Local funds (originally listed as Climate Initiatives Innovative Grants - TDM (REG110009))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,200,000	-	1,200,000	-	-	-	-	-
PE	LOCAL GEN FUND	211,000	-	211,000	-	-	-	-	-
CON	CMAQ-T4	300,000	-	-	300,000	-	-	-	-
CON	LOCAL GEN FUND	39,000	-	-	39,000	-	-	-	-
Total Funding		1,750,000	-	1,411,000	339,000	-	-	-	-

End of Project REG110015

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG110016      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Green Star / Cool Schools Program

Proj Description: Alameda, San Mateo, and Sonoma Counties, San Jose: Development of a curriculum framework for teachers; web based interface and trip tracking; green teams, competition with other schools/ classrooms; events; evaluation

Revision Reason: Amend in a new exempt project with \$867K in CMAQ funds and \$113K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	867,000	-	-	867,000	-	-	-	-
CON	LOCAL GEN FUND	113,000	-	-	113,000	-	-	-	-
Total Funding		980,000	-	-	980,000	-	-	-	-

End of Project REG110016

Report of TIP Revision 2011-03  
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110017      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Electric Vehicle Taxis and Battery Switch Stations

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Amend in a new exempt project with \$6,988K in CMAQ funds and \$1M in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	650,000	-	650,000	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
ROW	CMAQ-T4	170,000	-	170,000	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	CMAQ-T4	6,168,000	-	6,168,000	-	-	-	-	-
CON	LOCAL GEN FUND	870,000	-	870,000	-	-	-	-	-
Total Funding		7,988,000	-	7,988,000	-	-	-	-	-

End of Project REG110017

## Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG110018	Revision: 2011-03	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Napa		Implementing Agency: Napa		
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER
Project Name:	Cold In Place Recycling (CIR)			
Proj Description:	City of Napa, Sonoma County: Various locations: Demonstrate Cold In Place Recycling on 4 pavement rehabilitation projects. Includes education/ outreach and program evaluation.			
Revision Reason:	Amend in a new exempt project with \$2M in STP funds and \$260K in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))			
Primary RTP ID:	230550	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000
RTP Description:	Review:			
AQ Description:	Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures			
	Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PE	STP-T4	35,000	-	35,000	-	-	-	-	-
CON	LOCAL GEN FUND	255,000	-	255,000	-	-	-	-	-
CON	STP-T4	1,965,000	-	1,965,000	-	-	-	-	-
Total Funding		2,260,000	-	2,260,000	-	-	-	-	-

End of Project REG110018

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL110016      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: Innovative Bicycle Detection System

Proj Description: San Jose: Test technologies on San Fernando Street and William/Bollinger corridors, identify "best" technology, implement on additional city bikeways.

Revision Reason: Amend in a new exempt project with \$1,519K in CMAQ funds and \$210K in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	161,000	-	161,000	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	CMAQ-T4	1,358,000	-	-	1,358,000	-	-	-	-
CON	LOCAL GEN FUND	202,000	-	-	202,000	-	-	-	-
Total Funding		1,729,000	-	169,000	1,560,000	-	-	-	-

End of Project SCL110016

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090052      Revision: 2011-03      Version: 3      Status: PROPOSED      CTIPS ID: 20600004818

Sponsoring Agency: SF DPW      Implementing Agency: SF DPW

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Williams Avenue Pavement Renovation

Proj Description: Renovation of pavement on Williams Avenue from 3rd Street to Phelps Street

Revision Reason: Reconcile exempt project ARRA funding to final program amount and obligation as of 10/27/2010 - reduce FY10 CON STP-ARRA-SF funding from \$1.5M to \$990,672

Primary RTP ID: 230696      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,562,000,000      Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	STP-ARRA	990,672	990,672	-	-	-	-	-	-
Total Funding		990,672	990,672	-	-	-	-	-	-

**CURRENT**

TIP ID: SF-090052      Revision: 2011-00      Version: 2      Status: PROPOSED      CTIPS ID: 20600004818

Sponsoring Agency: SF DPW      Implementing Agency: SF DPW

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Williams Avenue Pavement Renovation

Proj Description: Renovation of pavement on Williams Avenue from 3rd Street to Phelps Street

Revision Reason: 2011 TIP revision - keep in TIP for informational purposes because the project is ongoing

Primary RTP ID: 230696      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,562,000,000      Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	STP-ARRA	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project SF-090052



**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SF-110010	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SFMTA			<b>Implementing Agency:</b> SFMTA	
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> OTHER TRANSIT	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> SFMTA Transportation Asset Management System				
<b>Proj Description:</b> San Francisco: SFMTA will implement an Enterprise Asset Management (EAM) system to inventory all of its major assets. By using an EAM system, SFMTA will be able to store data on age, condition, and needs of different asset types.				
<b>Revision Reason:</b> Amend in a new exempt project with \$8.8M in 5309 State of Good Repair funds and \$2.2M in local sales tax funds.				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b>
<b>RTP Description:</b> San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)				
<b>AQ Description:</b> Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3-BUS	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
CON	5309-T3-BUS	6,800,000	-	6,800,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,700,000	-	1,700,000	-	-	-	-	-
Total Funding		11,000,000	-	11,000,000	-	-	-	-	-

End of Project SF-110010

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-110011      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SF County TA

Implementing Agency: SF County TA

Trans. System: LOCAL RD      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Integrated Public-Private Partnership TDM Program

Proj Description: San Francisco: Implement pilot TDM strategies: (a) parking cash-out programs and TDM related approaches, and (b) Muni Partners shuttle coordination and expansion. Includes program evaluation.

Revision Reason: Amend in a new exempt project with \$750K in CMAQ funds and \$319K in Other Local funds (originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
ROW	LOCAL GEN FUND	9,000	-	9,000	-	-	-	-	-
CON	CMAQ-T4	750,000	-	750,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
Total Funding		1,069,000	-	1,069,000	-	-	-	-	-

End of Project SF-110011

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-990004      Revision: 2011-03      Version: 13      Status: ACCEPTED      CTIPS ID: 10600000247

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: Islais Creek Motor Coach Facility

Proj Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance and Operations Bldg.

Revision Reason: Add \$35M in 5309 State of Good Repair funds and increase FY11 Other Local funding from \$29,871 to \$8.75M

Primary RTP ID: 94632      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$649,000,000      Review: PR

RTP Description: Extend Third Street Light Rail from Fourth and King streets to Bayshore Caltrain Station

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T3-BUS	3,352,268	3,352,268	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	838,067	838,067	-	-	-	-	-	-
CON	5307-T3	2,632,000	2,632,000	-	-	-	-	-	-
CON	5309-T3-BUS	56,772,189	21,772,189	35,000,000	-	-	-	-	-
CON	AIRBOARD	500,000	500,000	-	-	-	-	-	-
CON	BT-664	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,218,000	10,468,000	8,750,000	-	-	-	-	-
CON	RIP-T2	3,958,000	3,958,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	32,883,497	32,883,497	-	-	-	-	-	-
Total Funding		120,554,021	76,804,021	43,750,000	-	-	-	-	-

**CURRENT**

TIP ID: SF-990004      Revision: 2011-00      Version: 12      Status: PROPOSED      CTIPS ID: 10600000247

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: Islais Creek Motor Coach Facility

Proj Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94632      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$649,000,000      Review: PR

RTP Description: Extend Third Street Light Rail from Fourth and King streets to Bayshore Caltrain Station

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T3-BUS	3,352,268	3,352,268	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	838,067	838,067	-	-	-	-	-	-
CON	5307-T3	2,632,000	2,632,000	-	-	-	-	-	-
CON	5309-T3-BUS	21,772,189	21,772,189	-	-	-	-	-	-
CON	AIRBOARD	500,000	500,000	-	-	-	-	-	-
CON	BT-664	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,497,871	10,468,000	29,871	-	-	-	-	-
CON	RIP-T2	3,958,000	3,958,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	32,883,497	32,883,497	-	-	-	-	-	-
Total Funding		76,833,892	76,804,021	29,871	-	-	-	-	-

End of Project SF-990004

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-991030      Revision: 2011-03      Version: 25      Status: PROPOSED      CTIPS ID: 20600001448

Sponsoring Agency: SF County TA      Implementing Agency: SF County TA

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update the funding plan to reflect changes made as part of Revision 2009-59 and reconcile Earmark, PLH and ARRA funding to final obligations.

Primary RTP ID: 94089      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,019,400,000      Review: PR

RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	1,479,217	1,479,217	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,800,000	2,800,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	17,500,000	17,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	7,462,441	7,462,441	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	-	32,300,000	-	-	-	-	-
ROW	EARMARK-T3	3,656,378	3,656,378	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	-	10,101,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	12,000,000	12,000,000	-	-	-	-	-	-
ROW-CT	AC-STATE	5,100,000	4,000,000	1,100,000	-	-	-	-	-
ROW-CT	RIP-T3	2,000,000	-	2,000,000	-	-	-	-	-
CON	AB1171-AB144	80,000,000	80,000,000	-	-	-	-	-	-
CON	AC-STATE	253,700,000	252,800,000	900,000	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	-	46,000,000	-	-	-	-	-
CON	FLHP-T3	3,704,500	-	3,704,500	-	-	-	-	-
CON	LOCAL GEN FUND	124,342,339	34,000,000	81,942,339	4,200,000	4,200,000	-	-	-
CON	PROP-1B	8,400,000	8,400,000	-	-	-	-	-	-
CON	RIP-T2	4,000,000	-	-	-	4,000,000	-	-	-
CON	RIP-T3	54,000,000	-	-	-	54,000,000	-	-	-
CON	SALESTAX-MEASURE	53,100,000	-	53,100,000	-	-	-	-	-
CON	ST-STP-ARRA	72,418,641	72,418,641	-	-	-	-	-	-
CON-CT	AC-STATE	58,000,000	56,800,000	1,200,000	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		943,291,908	644,544,069	232,347,839	4,200,000	62,200,000	-	-	-

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: SF-991030      Revision: 2011-00      Version: 24      Status: PROPOSED      CTIPS ID: 20600001448

Sponsoring Agency: SF County TA

Implementing Agency: SF County TA

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94089      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,019,400,000      Review: PR

RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	FLHP-T3	8,192,000	8,192,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,800,000	2,800,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	17,500,000	17,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,400,000	4,400,000	-	-	-	-	-	-
PSE	FLHP-T3	22,242,000	22,242,000	-	-	-	-	-	-
PSE	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	-	32,300,000	-	-	-	-	-
ROW	EARMARK-T3	4,000,000	4,000,000	-	-	-	-	-	-
ROW	FLHP-T3	34,965,161	34,965,161	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	-	10,101,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	12,000,000	12,000,000	-	-	-	-	-	-
ROW-CT	AC-STATE	5,100,000	4,000,000	1,100,000	-	-	-	-	-
ROW-CT	RIP-T3	2,000,000	-	2,000,000	-	-	-	-	-
CON	AB1171-AB144	80,000,000	80,000,000	-	-	-	-	-	-
CON	AC-STATE	253,700,000	252,800,000	900,000	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	-	3,704,500	-	-	-	-	-
CON	LOCAL GEN FUND	124,342,339	34,000,000	81,942,339	4,200,000	4,200,000	-	-	-
CON	PROP-1B	8,400,000	8,400,000	-	-	-	-	-	-
CON	RIP-T2	4,000,000	-	-	-	4,000,000	-	-	-
CON	RIP-T3	54,000,000	-	-	-	54,000,000	-	-	-
CON	SALESTAX-MEASURE	53,100,000	-	53,100,000	-	-	-	-	-
CON	ST-STP-ARRA	116,900,000	116,900,000	-	-	-	-	-	-
CON-CT	AC-STATE	58,000,000	56,800,000	1,200,000	-	-	-	-	-
CON-CT	ST-STP-ARRA	7,000,000	7,000,000	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		990,347,000	737,599,161	186,347,839	4,200,000	62,200,000	-	-	-

End of Project SF-991030

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-090023      Revision: 2011-03      Version: 3      Status: PROPOSED      CTIPS ID: 20600004451

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 280      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: San Mateo County: Install TMS Elements

Proj Description: In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.

Revision Reason: Reconcile exempt project ARRA funding to final program amount and obligation as of 10/27/2010 - reduce FY09 CON ST-STP-ARRA-SHOPP funding from \$2.52M to \$1,345,293

Primary RTP ID: 22274      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$73,700,000      Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	AC-STATE	240,000	240,000	-	-	-	-	-	-
PE	AC-STATE	120,000	120,000	-	-	-	-	-	-
ROW	AC-STATE	50,000	50,000	-	-	-	-	-	-
ROW-CT	AC-STATE	48,000	48,000	-	-	-	-	-	-
CON	ST-STP-ARRA	1,345,293	1,345,293	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	360,000	360,000	-	-	-	-	-	-
Total Funding		2,163,293	2,163,293	-	-	-	-	-	-

**CURRENT**

TIP ID: SM-090023      Revision: 2011-00      Version: 2      Status: PROPOSED      CTIPS ID: 20600004451

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 280      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: San Mateo County: Install TMS Elements

Proj Description: In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22274      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$73,700,000      Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	AC-STATE	240,000	240,000	-	-	-	-	-	-
PE	AC-STATE	120,000	120,000	-	-	-	-	-	-
ROW	AC-STATE	50,000	50,000	-	-	-	-	-	-
ROW-CT	AC-STATE	48,000	48,000	-	-	-	-	-	-
CON	ST-STP-ARRA	2,520,000	2,520,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	360,000	360,000	-	-	-	-	-	-
Total Funding		3,338,000	3,338,000	-	-	-	-	-	-

End of Project SM-090023

**Report of TIP Revision 2011-03  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-110005	Revision: 2011-03	Version: 1	Status: ACCEPTED	CTIPS ID:
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Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Making the Last Mile Connection TDM Program

Proj Description: Redwood City: Implement TDM strategies including: carshare pods at Redwood city Caltrain station and downtown sites, short-distance vanpools, telework and flex-schedules, and residential and employer/employee marketing.

Revision Reason: Amend in a new exempt project with \$1,487K in CMAQ funds and \$331K in Other Local funds (originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,162,000	-	1,162,000	-	-	-	-	-
PE	LOCAL GEN FUND	281,000	-	281,000	-	-	-	-	-
CON	CMAQ-T4	325,000	-	325,000	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
Total Funding		1,818,000	-	1,818,000	-	-	-	-	-

End of Project SM-110005

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-110006	Revision: 2011-03	Version: 1	Status: ACCEPTED	CTIPS ID:
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Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode: BIKE/PED      Hwy Rte:      Project Type: FRONTAGE      Purpose: ENHANCEMENT

Project Name: GBI: Removing Barriers to Livable Communities

Proj Description: Daly City: El Camino Real from John Daly Blvd to San Pedro Rd: Development of strategies for removing barriers to livable communities (Grand Boulevard Initiative)

Revision Reason: Amend in a new exempt project with \$1,097,240 in federal TIGER II funds and \$300,000 in other local funds in FY11.

Primary RTP ID: 22232      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,400,000      Review:

RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	FED-DISC	1,097,240	-	1,097,240	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
Total Funding		1,397,240	-	1,397,240	-	-	-	-	-

End of Project SM-110006

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL070019      Revision: 2011-03      Version: 7      Status: ACCEPTED      CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Rio Vista - Signage Improvement Program

Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Revision Reason: Update funding plan to move \$209,000 of unobligated federal earmark HPP #1414 funding from FY10 to FY11 along with \$52,000 in Other Local funds.

Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	209,000	-	209,000	-	-	-	-	-
CON	LOCAL GEN FUND	52,000	-	52,000	-	-	-	-	-
Total Funding		272,000	11,000	261,000	-	-	-	-	-

**CURRENT**

TIP ID: SOL070019      Revision: 2011-00      Version: 6      Status: PROPOSED      CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Rio Vista - Signage Improvement Program

Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Revision Reason: 2011 TIP development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	209,000	209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	52,000	52,000	-	-	-	-	-	-
Total Funding		272,000	272,000	-	-	-	-	-	-

End of Project SOL070019

# Report of TIP Revision 2011-03 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110018      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: STA

Implementing Agency: STA

Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: TDM      Purpose: SYSTMGMT

Project Name: Education and Encouragement School Route Maps

Proj Description: Solano County: GIS-based suggested route to school maps, with safety-coded routes. Accompanying marketing and education program, create manual for other areas to produce similar maps.

Revision Reason: Amend new exempt project into the TIP with \$250K in CMAQ funds and \$33K in Other Local funding (originally listed as Safe Routes to School Creative Grants (REG110006))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	-	33,000	-	-	-	-	-
Total Funding		283,000	-	283,000	-	-	-	-	-

End of Project SOL110018

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SON110003	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
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**Sponsoring Agency:** Son Co Transit **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Bus Yard Rehab.

**Proj Description:** Sonoma County Transit: Rehabilitate bus yard and parking areas to a state of good repair.

**Revision Reason:** Amend new exempt project into the TIP with \$460K in 5309 State of Good Repair funds and \$115K in Other Local funds.

**Primary RTP ID:** 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:**

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQ Description:** Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	460,000	-	460,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	115,000	-	-	-	-	-
Total Funding		575,000	-	575,000	-	-	-	-	-

End of Project SON110003

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON110004      Revision: 2011-03      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Petaluma

Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 1

Proj Description: Petaluma; Transit Maintenance Facility: increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. Additional safety and security features may be installed.

Revision Reason: Amend new exempt project into the TIP with \$600K in FTA 5309 Bus State of Good Repair funds and \$150,000 in TDA4 funds.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	20,000	-	20,000	-	-	-	-	-
ENV	TDA4	5,000	-	5,000	-	-	-	-	-
PE	5309-T3-BUS	200,000	-	200,000	-	-	-	-	-
PE	TDA4	50,000	-	50,000	-	-	-	-	-
CON	5309-T3-BUS	380,000	-	380,000	-	-	-	-	-
CON	TDA4	95,000	-	95,000	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

End of Project SON110004

**Report of TIP Revision 2011-03**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SON110005	<b>Revision:</b> 2011-03	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Son Co TA		<b>Implementing Agency:</b> Son Co TA		
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> OTHER	<b>Hwy Rte:</b>	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> Green My Ride TDM Program				
<b>Proj Description:</b> Santa Rosa, Petaluma, Sonoma County: Restructure TDM Program. Including the Guaranteed Ride Home Program, commuter pass without fare barriers, bike infrastructure and classes, marketing, coordination, and data collection of TDM program.				
<b>Revision Reason:</b> Amend new exempt project into the TIP with \$600K in CMAQ funds, \$385K in TFCA-PM funds and \$70K in Other Local funds(originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))				
<b>Primary RTP ID:</b> 230550	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$400,000,000	<b>Review:</b>
<b>RTP Description:</b> Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures				
<b>AQ Description:</b> Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	600,000	-	-	600,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PE	TFCA-PM	385,000	-	-	385,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
Total Funding		1,055,000	-	-	1,055,000	-	-	-	-

End of Project SON110005

Report of TIP Revision 2011-03  
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$413,350,383	\$570,737,000	\$20,400,000	\$327,487,333	\$1,331,974,716	\$361,902,703	\$1,636,998
Proposed:	\$430,629,996	\$570,737,000	\$22,983,000	\$345,670,727	\$1,370,020,723	\$512,736,854	\$1,636,998
Delta:	\$17,279,613	\$0	\$2,583,000	\$18,183,394	\$38,046,007	\$150,834,151	\$0